

Governance Committee Report 2022 - Apendix 1

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| Contract Title | Contract Reference EC/MW | Supplier Name (Service Provider) | Contract Start Date | Current Contract Expiry Date | Maximum Expiry Date | Agreement Type | Total annual contract value 2022/23 | SCC/Contracting Organisation Contribution 2022/23 | Partner Contribution 2022/23 | Finance Portfolio |
|--|-------------------------------|---|---------------------|------------------------------|---------------------|----------------|-------------------------------------|---|------------------------------|--------------------|
| Northlands House - Care Contract - Residential Home for Older People - 52 block beds + 1 respite bed | EC09/01/0989 | BUPA Care Homes (CFC Homes) Limited | 24/06/05 | 23/06/30 | 23/06/30 | Block Contract | £ 3,312,959.00 | 2,658,493.14 | £654,465.86 | Adults' |
| Oak Lodge - Care Contract - Residential Home for People with OPMH - 38 block beds +2 respite beds | EC909/01/1101 | BUPA Care Homes (CFC Homes) Limited | 08/02/10 | 07/02/35 | 07/02/35 | Block Contract | £ 2,227,438.57 | £1,791,128.00 | £436,310.57 | Adults' |
| Lot 1 Alcohol Drugs and Substance Misuse Services | EC09/01/2722A | change, grow, live (CGL) | 01/07/19 | 30/06/24 | 30/06/26 | Block Contract | £2,432,454.00 | £2,432,454.00 | £0.00 | Adults' |
| Level 3 Sexual Health Services | EC09/01/2444 | Solent NHS Trust | 01/04/17 | 31/03/23 | 31/03/24 | Block Contract | £2,267,573.98 | £2,267,573.98 | £0.00 | Public Health |
| Health and Social Care related Equipment Store | EC09/01/2862 | Nottingham Rehab Services | 01/07/20 | 30/06/25 | 30/06/25 | Block Contract | £1,557,449.00 | £783,397.00 | £774,052.00 | Adults' |
| Older Persons Accommodation Based and Floating Support Service | MW277 | Housing Support Services (SCC) | 01/03/16 | 31/03/23 | 31/03/23 | SLA | £806,000.00 | £806,000.00 | £0.00 | Adults' |
| Living Well Service | EC09/01/2608 | SCiA Group | 14/02/18 | 31/03/23 | 31/03/25 | Block Contract | £764,360.00 | £764,360.00 | £0.00 | Adults' |
| Advice, Information and Guidance | EC09/01/2552 | Southampton Citizens Advice Bureau | 01/02/18 | 31/01/25 | 31/01/25 | Block Contract | £630,464.00 | £630,464.00 | £0.00 | Adults' |
| Domestic Abuse and Sexual Violence Services | EC09/01/3138 | Stop Domestic Abuse Services (SDAS) | 01/07/22 | 30/06/27 | 30/06/29 | Block Contract | £490,000 | £286,000 | £204,000 | Adults' |
| Lot 2 Alcohol Drugs and Substance Misuse Services | EC09/01/2722B | No Limits (South) | 01/07/19 | 30/06/24 | 30/06/26 | Block Contract | £482,497.00 | £482,497.00 | £0.00 | Adults' |
| Community Solutions | EC09/01/2775 | Southampton Voluntary Services | 01/10/19 | 30/09/23 | 30/09/23 | Block Contract | £448,950.00 | £191,950.00 | £257,000.00 | Adults' |
| Housing Related Support Framework - Provision of a Combined Assessment, Intensive and Resettlement Hostel accommodation with 24 hour staff | EC09/01/3155 (1a) | Society of St James | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £436,166.64 | £436,166.64 | £0.00 | Adults' |
| Residential Recovery and Rehabilitation for People with Enduring MH | EC09/01/2679 | Home Group Ltd | 01/09/19 | 31/08/23 | 31/08/23 | Block Contract | £422,300.00 | £282,943.00 | £139,357.00 | Adults' |
| Carer's Support Services | EC09/01/2585 | Southampton Mencap | 01/04/18 | 31/03/23 | 31/03/23 | Block Contract | £353,115.00 | £183,115.00 | £170,000.00 | Adults' |
| Housing Related Support Framework - Provision of Non-Accommodation (Floating Support) Support Service in Southampton (Adults) | EC09/01/3155 (5a) | Society of St James | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £347,066.85 | £347,066.85 | £0.00 | Adults' |
| Criminal Justice Intervention Team | EC09/01/3295 | change, grow, live (CGL) | 01/09/22 | 31/03/23 | 31/03/23 | Block Contract | £339,000 | £339,000 | £0.00 | Adults' |
| Independent Sexual Violence Advisor Service (Joint Procurement with Police & crime commissioner, HCC, PCC & SCC) | AS14715 | Office of the Police and Crime Commissioner for Hampshire | 01/04/22 | 31/03/25 | 31/03/29 | Block Contract | £301,800 | £20,000 | £281,800 | Adults' |
| Short Break Services - Lot 1 Call-off | EC09/01/2709 | Rose Road Association | 01/04/19 | 31/03/24 | 31/03/24 | Framework | £290,589.00 | £290,589.00 | £0.00 | Adults'/children's |
| Integrated Mental Health Employment Support Service | ICU-014 | Employment Support Team (SCC) | 01/04/22 | 31/03/24 | N/A | SLA | £265,760.00 | £146,000.00 | £119,760.00 | Adults' |
| Integrated Advocacy Services | EC09/01/2912 | VoiceAbility Advocacy | 01/04/20 | 31/03/23 | 31/03/24 | Block Contract | £250,000.00 | £236,016.00 | £13,984.00 | Adults' |
| Stop Smoking Support and Development Team | EC09/01/3061 | Solutions 4 Health Limited | 01/04/21 | 31/03/23 | 31/03/23 | Block Contract | £239,500.00 | £239,500.00 | £0.00 | Public Health |
| Housing Related Support Framework - Provision of a Lifeskills and Resettlement Hostel accommodation with 24 hour staff | EC09/01/3155 (1c) | The Salvation Army | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £233,204.40 | £233,204.40 | £0.00 | Adults' |
| Short Break Services - Lot 1 Call-off | EC09/01/2709 | Way Ahead Leisure Pursuits | 01/04/21 | 31/03/23 | 31/03/24 | Framework | £232,511 | £232,511 | £0.00 | Adults' |
| Home Care Bridging Services - Lot 2 | EC09-01-3228 | Enthuse Care Limited | 01/07/22 | 31/12/22 | 30/06/23 | Block Contract | £214,500.00 | £0.00 | £214,500.00 | Adults' |
| Housing Related Support Framework - Provision of a Hostel/Foyer accommodation with 24 hour staff | EC09/01/3155 (1d) | YMCA Fairthorne Group | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £206,497.20 | £206,497.20 | £0.00 | Adults' |
| Healthwatch Southampton | EC09/01/2618 | Southampton Voluntary Services | 01/07/18 | 30/06/23 | 30/06/25 | Block Contract | £178,890.96 | £178,890.96 | £0.00 | Adults' |
| Southampton Safeguarding Adults Board (SSAB) | EC09/01/3048 | SCC, HSIOWCCG, Hampshire Constabulary | 01/04/19 | 31/03/23 | 31/03/24 | Block Contract | £175,887.00 | £97,428.00 | £78,459.00 | Adults' |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton (Adults, High/Medium) | EC09/01/3155 (2b, Contract 1) | Two Saints | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £168,918.75 | £168,918.75 | £0.00 | Adults' |
| Home Care Bridging Services - Lot 1 | EC09-01-3228 | Whispers Care Solutions Limited | 01/07/22 | 31/12/22 | 30/06/23 | Block Contract | £165,750.00 | £0.00 | £165,750.00 | Adults' |
| Southampton Safeguarding Children Partnership | EC09/01/2869 | SCC, HSIOWCCG, Hampshire Constabulary | 29/09/19 | 28/09/23 | 28/09/25 | Block Contract | £163,331.00 | £101,546.00 | £61,785.00 | Children's |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton (Adults, High/Medium) | EC09/01/3155 (2b, Contract 2) | Society of St James | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £162,513.00 | £162,513.00 | £0.00 | Adults' |

| Contract Title | Contract Reference EC/MW | Supplier Name (Service Provider) | Contract Start Date | Current Contract Expiry Date | Maximum Expiry Date | Agreement Type | Total annual contract value 2022/23 | SCC/Contracting Organisation Contribution 2022/23 | Partner Contribution 2022/23 | Finance Portfolio |
|---|-------------------------------|--|---------------------|------------------------------|---------------------|----------------|-------------------------------------|---|------------------------------|-------------------|
| Housing Related Support Framework - Provision of an intensive and Resettlement Hostel accommodation with 24 hour staff | EC09/01/3155 (1b) | Society of St James | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £161,347.68 | £161,347.68 | £0.00 | Adults' |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton (Young Parents) | EC09/01/3155 (4a) | Two Saints | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £154,128.00 | £154,128.00 | £0.00 | Adults' |
| Employment Support Approach for People Receiving Community Treatment for Drug and Alcohol Dependence who are unemployed | N/A | Employment Support Team (SCC) | 01/09/21 | 31/03/23 | 31/03/23 | SLA | £141,624 | £141,624 | £0.00 | Employment |
| High Support Houses with Multiple Occupancy (HMO's) | EC09/01/3155 (6bi) | Society of St James | 01/10/22 | 31/03/25 | 31/03/25 | Framework | £136,110 | £136,110 | £0.00 | Adults' |
| Navigators Service | EC09/01/3155 (6aiii) | Two Saints | 01/10/22 | 31/03/25 | 31/03/25 | Framework | £123,009.43 | £123,009.43 | £0.00 | Adults' |
| Outreach Services | ICU-018 | Homelessness and Rough Sleeping Team | 01/04/22 | 31/03/25 | 31/03/25 | SLA | £120,000 | £120,000.00 | £0.00 | Adults' |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton & Gateway coordination | EC09/01/3155 (2a) | Society of St James | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £122,996.40 | £122,996.40 | £0.00 | Adults' |
| Day Centre Services | EC09/01/2872 | Two Saints | 01/04/20 | 31/03/25 | 31/03/27 | Block Contract | £120,000.00 | £120,000.00 | £0.00 | Adults' |
| Direct Payment Support Service | EC09/01/2897 | Enham Trust | 01/04/20 | 31/03/23 | 31/03/24 | Block Contract | £118,037.00 | £118,037.00 | £0.00 | Adults' |
| Agreement in relation to Supported Services for people Affected by Self-Harm Across Hampshire, Southampton, Portsmouth, and The Isle of Wight | SCC-SMS-0290 | Solent Mind | 06/06/22 | 31/05/23 | 31/05/23 | Block Contract | £115,000 | £115,000 | £0.00 | Adults' |
| Housing Related Support Framework - Alcohol Accommodation | EC09/01/3155 (2f) | Society of St James | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £110,073.60 | £110,073.60 | £0.00 | Adults' |
| Mental Capacity Deputyship Service | EC09/01/2595 | Hampshire County Council | 16/10/18 | N/A | n/a | Block Contract | £109,500.00 | £109,500.00 | £0.00 | Adults' |
| Southampton Eating Well Service | EC09/01/2720 | City Catering Southampton | 01/11/19 | 30/11/23 | 30/11/23 | Block Contract | £105,000.00 | £105,000.00 | £0.00 | Adults' |
| Comprehensive Counselling for children & Young People 5-25 Lot 1 | EC09/01/2563 | No Limits (South) | 01/09/18 | 31/08/23 | 01/09/24 | Framework | £104,151.00 | £104,151.00 | £0.00 | Children's |
| Housing Related Support Framework - Housing First | EC09/01/3155 (3a) | Two Saints | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £101,010.00 | £101,010.00 | £0.00 | Adults' |
| Digital Discovery Project | SCC-ICU-0059 | Channel 3 Consulting Ltd | 05/09/22 | 14/11/22 | 14/11/22 | Call-Off Order | £100,700 | £100,700 | £0.00 | Adults' |
| Housing Related Support Framework - Supported Lodgings | EC09/01/3155 (5c) | Step by Step Partnership Limited | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £97,344.00 | £97,344.00 | £0.00 | Adults' |
| Peer Support Service | EC09/01/2865 | Solent Mind | 01/04/20 | 31/03/23 | 31/03/25 | Block Contract | £93,944.00 | £63,881.00 | £30,062.08 | Adults' |
| Management and monitoring of the Joint Equipment Service | EC09/01/3202 | Promoting Independence in People | 01/07/22 | 31/03/24 | 31/03/24 | Block Contract | £89,685 | £20,562 | £69,123.00 | Adults' |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton (Adults, Medium/Low) | EC09/01/3155 (2c, Contract 1) | Two Saints | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £88,452.00 | £88,452.00 | £0.00 | Adults' |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton (Adults, Medium/Low) | EC09/01/3155 (2c, Contract 2) | Society of St James | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £88,452.00 | £88,452.00 | £0.00 | Adults' |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton (Young People, High/Medium) | EC09/01/3155 (2d) | Two Saints | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £88,452.00 | £88,452.00 | £0.00 | Adults' |
| Smoking Cessation - Lung Health Checks | MW314 | University Hospital Southampton NHS Foundation Trust | 01/11/20 | 30/01/23 | 30/01/23 | Block Contract | £88,239.47 | £88,239.47 | £0.00 | Public Health |
| Independent visitor and Advocacy | EC09/01/2716 | National Youth Advocacy Service | 01/04/19 | 31/03/24 | 31/03/24 | Block Contract | £84,431.00 | £84,431.00 | £0.00 | Children's |
| Discharge to Assess Care Act assessments | SCC-ICU-0043 | Five Social Care Limited | 08/08/22 | 07/12/22 | 07/12/22 | Purchase Order | £76,386.00 | £38,193.00 | £38,193.00 | Adults' |
| Motivational Interview Training | ICU-012 | The Tavistock and Portman NHS Foundation Trust | 01/03/22 | 31/03/23 | 31/03/23 | Block Contract | £79,930 | £0.00 | £0.00 | Children's |
| Community led Support | EC09/01/3227 | People too Limited | 01/07/22 | 30/06/25 | 31/06/2025 | Block Contract | £79,725 | £79,725 | £0.00 | Adults' |
| Housing Related Support Framework - The Hub (The Booth Centre) | EC09/01/3155 (1c, Hub) | The Salvation Army | 01/07/22 | 31/03/25 | 31/03/25 | Framework | £79,500.00 | £79,500.00 | £0.00 | Adults' |
| Out of Hours Service | EC09/01/3262 | Hampshire County Council | 01/04/20 | 31/03/23 | 31/03/23 | Block Contract | £77,019.80 | £77,019.80 | £0.00 | Adults' |
| Domestic Abuse Perpetrator and Prevention Services | CS06738 | Hampshire County Council | 01/09/18 | 31/08/23 | 31/08/25 | Block Contract | £76,556.00 | £53,000.00 | £23,556.00 | Adults' |
| School & College Health & Well-being Drop-In services and Sexual Health Support & Interventions Lot 2 | EC09/01/2563 | No Limits (South) | 01/09/18 | 31/08/24 | 31/08/24 | Framework | £66,573.00 | £66,573.00 | £0.00 | Children's |
| Agreement for Consultancy Services | ICU-010 (Southampton01) | Traverse Procurement Ltd | 01/02/21 | 31/03/23 | 31/03/23 | Block Contract | £66,075.00 | £66,075.00 | £0.00 | Adults' |
| Clinical Psychological Support | ICU-021 | Outcome Home | 01/04/22 | 31/03/23 | 31/03/23 | Block Contract | £65,664.00 | £0.00 | £65,664.00 | Adults' |

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|---|--------------------------|---|---------------------|------------------------------|---------------------|----------------|-------------------------------------|---|------------------------------|-------------------|
| Play and Youth Development (Lot1) | EC09/01/2852 | Southampton Children's Play Association | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £65,554.00 | £62,221.00 | £3,333.00 | Adults' |
| Housing Related Support Framework - Provision of Accommodation Support Service in Southampton (Young People, Medium/Low) | EC09/01/3155 (2e) | YMCA Fairthorne Group | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £64,974.00 | £64,974.00 | £0.00 | Adults' |
| Intensive Floating Support | EC09/01/3155 (6aii) | Society of St James | 01/10/22 | 31/03/25 | 31/03/25 | Framework | £64,381.29 | £64,381.29 | £0.00 | Adults' |
| Safe Families For Children Services | EC09/01/2655 | Safe Families For Children | 01/04/18 | 31/03/23 | 31/03/23 | Block Contract | £60,000.00 | £120,000.00 | £0.00 | Children's |
| Breastfeeding Support Service | EC09/01/3134 | Breastfeeding Network | 01/04/22 | 31/03/23 | 31/03/24 | Block Contract | £50,100.00 | £50,100.00 | £0.00 | Adults' |
| End of life Education Programme | MW351 | Countess Mountbatten Hospice Charity Limited | 01/04/22 | 31/03/23 | 31/03/23 | Block Contract | £50,000 | £50,000 | £0.00 | Adults' |
| Outreach and Support for women who engage in selling sex on the street | MW347 / ICU-005 | Two Saints | 01/04/22 | 31/03/23 | 31/03/24 | Block Contract | £50,000 | £50,000 | £0.00 | Adults' |
| Short Break Services - Lot 2 Call-off | EC09/01/2709 | Southampton Mencap | 01/04/19 | 31/03/23 | 31/03/24 | Framework | £50,000.00 | £50,000.00 | £0.00 | Children's |
| Domestic Violence Advocacy Support | ICU-007 | Yellow Door | 01/11/22 | 31/10/23 | 31/10/24 | Block Contract | £50,000 | £50,000 | £0.00 | Adults' |
| Housing Related Support Framework - Provision of Non-Accommodation (Floating Support) Support Service in Southampton (Young People) | EC09/01/3155 (5b) | No Limits (South) | 01/07/22 | 30/06/26 | 30/06/29 | Framework | £49,140.00 | £49,140.00 | £0.00 | Adults' |
| Housing Related Support Framework - Low Threshold Beds (Patrick House) | EC09/01/3155 (1a, LTB) | Society of St James | 01/07/22 | 31/03/25 | 31/03/25 | Framework | £46,740.00 | £0.00 | £46,740.00 | Adults' |
| Short Break Services - Lot 2 Call-off | EC09/01/2709 | Rose Road Association | 01/04/19 | 31/03/23 | 31/03/24 | Framework | £46,000.00 | £46,000.00 | £0.00 | Children's |
| Short Break Services - Lot 3 Call-off | EC09/01/2709 | Active Nation UK Ltd | 01/07/19 | 30/06/23 | 31/03/24 | Framework | £45,000.00 | £45,000.00 | £0.00 | Children's |
| Psychological Support to RSI Services | EC09/01/3155 (6diii) | Two Saints | 01/10/22 | 31/03/25 | 31/03/25 | Framework | £40,000 | £40,000 | £0.00 | Adults' |
| Southampton Mental Health Network Grant | N/A | Communicare in Southampton | 01/05/21 | 30/04/23 | 30/04/23 | Grant | £39,998 | £39,998 | £0.00 | Adults' |
| Shopmobility | EC09/01/2988 | Southampton Voluntary Services | 01/04/20 | 31/03/23 | 31/03/23 | Block Contract | £38,268.00 | £38,268.00 | £0.00 | Adults' |
| Agreement in relation to Safeguarding Adults Training (Levels 1 – 4) | SCC-SMS-0261 (2) | Making Connections (Isle of Wight) Limited | 01/04/22 | 21/03/25 | 21/03/25 | Block Contract | £37,400.00 | £149,600.00 | £0.00 | Adults' |
| Unpaid Carer's Support Grant | ICU-019 | Communicare in Southampton | 01/04/22 | 31/03/23 | 31/03/24 | Grant | £33,000 | £33,000 | £0.00 | Adults' |
| Oak Lodge - Lease for Care Home and Day Centre | SC4/15/4889(f) | BUPA Care Homes (CFC Homes) Limited | 08/02/10 | 07/02/60 | 07/02/60 | Block Contract | £28,297.32 | £28,297.32 | £0.00 | Adults' |
| Play and Youth Development (Lot2) | EC09/01/2852 | Community Playlink | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £26,000.00 | £22,667.00 | £3,333.00 | Adults' |
| Independent Chair for the Southampton Safeguarding Adults Board (SSAB) | MW306 | Deborah Stuart-Angus | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £26,000.00 | £26,000.00 | £0.00 | Adults' |
| Appropriate Adults Services for Vulnerable Adults Held in Police Custody | SCC-ICU-0021 | Office of the Police and Crime Commissioner for Hampshire | 01/07/21 | 30/06/24 | 30/06/26 | Grant | £25,718 | £25,718 | £0.00 | Adults' |
| Mental Health Support Worker | ICU-020 | Society of St James | 01/07/22 | 30/06/23 | 30/06/23 | Block Contract | £25,667.31 | £0.00 | £25,667.31 | Adults' |
| Play and Youth Development (Lot 4 Central) | EC09/01/2852 | City Reach Youth Project | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £25,153.00 | £21,820.00 | £3,333.00 | Adults' |
| Play and Youth Development (Lot4 East) | EC09/01/2852 | Weston Church Youth Project | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £25,153.00 | £21,820.00 | £3,333.00 | Adults' |
| Pause Practice Agreement (Licence Agreement) | SCC-RFE-889 | Pause Creating Space for Change | 01/08/20 | 31/08/27 | 31/08/27 | Block Contract | £25,000.00 | £25,000.00 | £0.00 | Public Health |
| PAMMS QA & Provider Returns | ICU-015 | Access UK Limited | 01/07/22 | 30/06/24 | 30/06/26 | Call-Off Order | £24,993 | £24,993 | £0.00 | Adults' |
| Play and Youth Development (Lot 4 West) | EC09/01/2852 | Youth Options | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £24,717.42 | £21,384.00 | £3,333.00 | Adults' |
| Southampton LFD Testing Service | ICU-016 (MW336) | Southampton Primary Care Limited | 24/06/21 | 31/03/23 | 31/03/23 | Block Contract | £24,000 | £24,000 | £0.00 | Public Health |
| Play and Youth Development (Lot3) | EC09/01/2852 | The Avenue Centre | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £23,500.00 | £20,167.00 | £3,333.00 | Adults' |
| Housing Related Support Framework - Low Threshold Beds (10 Southampton Street) | EC09/01/3155 (1b, LTB) | Society of St James | 01/07/22 | 31/03/25 | 31/03/25 | Framework | £23,370.00 | £23,370.00 | £0.00 | Adults' |
| social prescribing physical activity specialist Pilot | MW349 | Southampton Voluntary Services | 01/05/22 | 31/10/22 | 31/10/22 | Block Contract | £21,747 | £21,747 | £0.00 | Adults' |
| Weston Adventure Playground | EC09/01/2941 | Weston Adventure Playground Association | 01/01/20 | 31/12/23 | 31/12/24 | Block Contract | £20,000.00 | £20,000.00 | £0.00 | Adults' |
| Short Break Services - Lot 2 Call-off | EC09/01/2709 | No Limits | 01/04/19 | 31/03/23 | 31/03/24 | Framework | £20,000.00 | £20,000.00 | £0.00 | Children's |

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|--|--------------------------|--|---------------------|------------------------------|---------------------|----------------|-------------------------------------|---|------------------------------|----------------------------------|
| Oak Lodge Facilities Management (day centre meals) | SC4/15/4889(f) | BUPA Care Homes (CFC Homes) Limited | 08/02/10 | 07/02/60 | 07/02/60 | Block Contract | £19,000.00 | £19,000.00 | £0.00 | Adults' |
| Nicotine Replacement Therapy (LCS) | MW355 | Pharmacies | 01/08/20 | 31/01/23 | 31/01/23 | LCS | £18,000.00 | £18,000.00 | £0.00 | Public Health |
| Dementia Friendly Southampton | SCC-ICU-0352 | Southampton Voluntary Services | 23/05/22 | 31/03/24 | 31/03/25 | Block Contract | £17,052 | £0.00 | £0.00 | Adults' |
| Commissioned grants programme | ICU-013 | Communicare in Southampton | 01/04/13 | 31/03/24 | 31/03/24 | Grant | £16,500.00 | £16,500.00 | £0.00 | Communities, Culture and Leisure |
| Access to PRS Fund | EC09/01/3155 (6dii) | Society of St James | 01/10/22 | 31/03/25 | 31/03/25 | Framework | £15,000 | £15,000 | £0.00 | Adults' |
| Post-19 Learning and Skills | EC09/01/2650 | The Rose Road Association | 01/09/18 | 31/07/23 | 31/07/23 | Block Contract | £13,800.00 | £13,800.00 | £0.00 | Children's |
| Research in Practice | n/a | The Dartington Hall Trust | 01/04/21 | 31/03/23 | 31/03/23 | Block Contract | £13,500 | £13,500 | £0.00 | Children's |
| Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership (SSCP) | MW305 | Derek Benson | 25/06/19 | 31/12/22 | 31/12/22 | Block Contract | £13,200.00 | £13,200.00 | £6,600.00 | Children's |
| For the payment by Portsmouth City Council for the provision of the Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership | MW305(i) | Portsmouth City Council | 25/06/19 | 31/12/22 | 31/12/22 | Block Contract | £13,200.00 | £13,200.00 | £6,600.00 | Children's |
| Research in Practice | n/a | The Dartington Hall Trust | 01/04/21 | 31/03/23 | 31/03/23 | Block Contract | £12,834 | £12,834 | £0.00 | Adults' |
| Provision of an in reach worker for those with co occurring conditions | MW348 | change, grow, live (CGL) | 01/03/22 | 28/02/23 | 28/02/23 | Block Contract | £12,667 | £12,667 | £0.00 | Public Health |
| The Appropriate Adult Service | CS14221 | The Appropriate Adult Service Limited | 01/07/21 | 30/06/24 | 30/06/26 | Block Contract | £11,690 | £11,690 | £0.00 | Children's |
| Child Death Overview Panel | N/A | Hampshire County Council | 01/10/19 | N/A | N/A | Block Contract | £11,475.00 | £11,475.00 | £0.00 | Children's |
| Non-UK National Worker | EC09/01/3155 (6di) | Two Saints | 01/10/22 | 31/03/25 | 31/03/24 | Framework | £10,951 | £10,951 | £0 | Adults' |
| HIV Self Sampling Testing | EC09/01/2413A | SH:24 | 29/10/19 | 31/12/22 | 31/12/22 | Framework | £10,000.00 | £10,000.00 | £0.00 | Public Health |
| Development of SEND Local Offer | MW330 | The Rose Road Association | 01/04/21 | 31/03/23 | 31/03/23 | Block Contract | £10,000 | £10,000 | £0.00 | Children's |
| SPB Coaching Service (previously called the SPB Pilot) | ICU-004 | Spectrum Centre of Independent Living (CIL) | 01/04/22 | 31/03/23 | 31/03/23 | Block Contract | £10,000 | £10,000 | £0 | Adults' |
| Play and Youth Development (Lot 5 Activity 1) | EC09/01/2852 | Saints Foundation | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £9,000.00 | £5,667.00 | £3,333.00 | Adults' |
| Play and Youth Development (Lot 5 Activity 2) | EC09/01/2852 | SOCO music Project | 01/01/20 | 31/12/23 | 31/12/23 | Block Contract | £9,000.00 | £5,667.00 | £3,333.00 | Children's |
| Housing Support for Older People at Rose Brook Court | EC09/01/3000 | Saxon Weald Housing Association | 01/04/20 | 31/03/23 | 31/03/25 | Block Contract | £6,500.00 | £6,500.00 | £0.00 | Adults' |
| Children Residential Co-ordination Partnership agreement. | MW298 | Various | 01/09/18 | 30/09/24 | 30/09/24 | Block Contract | £6,000.00 | £6,000.00 | £0.00 | Children's |
| Community Co-ordinator | EC09/01/3155 (6diii) | Society of St James | 01/10/22 | 31/03/25 | 31/03/25 | Framework | £5,000 | £5,000 | £0.00 | Adults' |
| Personal Assistants (PA) Finder System | HCC No ref | Hampshire County Council | 01/04/20 | 31/03/23 | 31/03/24 | Block Contract | £1,800.00 | £1,800.00 | £0.00 | Adults' |
| Short Break Services DPS | EC09/01/2709 | Various | 01/04/19 | 31/03/24 | 31/03/26 | Framework | £0.00 | £0.00 | £0.00 | Children's |
| Emergency Hormonal Contraception LCS for Under 25s (LCS) | EC09/01/2423A | Pharmacies | 01/04/22 | 31/03/23 | 31/03/25 | LCS | £0.00 | £0.00 | £0.00 | Public Health |
| NHS Health Checks (LCS) | EC09/01/2973 | GP Practices | 01/04/22 | 31/03/23 | 31/03/24 | LCS | £0.00 | £0.00 | £0.00 | Public Health |
| Long Acting Reversible Contraception (LCS) | EC09/01/2423B | Southampton Primary Care Limited | 01/04/22 | 31/03/23 | 31/03/24 | LCS | £0.00 | £0.00 | £0.00 | Public Health |
| Trusted Professionals | MW296 | University Hospital Southampton NHS Foundation Trust | 22/05/18 | N/A | N/A | Block Contract | £0.00 | £0.00 | £0.00 | Adults' |
| Children's Residential Placements – Consortia Commissioning | EC09/01/2457 | Children's Residential Care Framework | 01/10/18 | 30/09/24 | 30/09/24 | Framework | £0.00 | £0.00 | £0.00 | Children's |
| Post 16 Accommodation & Support – Consortia Commissioning | EC09/01/2649 | Various | 01/02/19 | 31/01/23 | 31/01/23 | Framework | £0.00 | £0.00 | £0.00 | Children's |
| Home Care Services | EC09/01/2635 | Various | 01/04/19 | 31/03/23 | 31/03/25 | Framework | £0.00 | £0.00 | £0.00 | Adults' |
| Needle Syringe Program (LCS) | MW358 | Pharmacies | 01/03/22 | 31/03/23 | 31/03/24 | LCS | £0.00 | £0.00 | £0.00 | Public Health |
| Supervised Consumption (LCS) | MW359 | Pharmacies | 01/03/22 | 31/03/23 | 31/03/24 | LCS | £0.00 | £0.00 | £0.00 | Public Health |

| Contract Title | Contract Reference EC/MW | Supplier Name (Service Provider) | Contract Start Date | Current Contract Expiry Date | Maximum Expiry Date | Agreement Type | Total annual contract value 2022/23 | SCC/Contracting Organisation Contribution 2022/23 | Partner Contribution 2022/23 | Finance Portfolio |
|---|--------------------------|------------------------------------|---------------------|------------------------------|---------------------|----------------|-------------------------------------|---|------------------------------|-------------------|
| Shared Care (LCS) | MW360 | GP practices | 01/03/22 | 31/03/23 | 31/03/24 | LCS | £0.00 | £0.00 | £0.00 | Public Health |
| Noms and Voids - Shirley Road | EC09-01-2684(a) | Hilldale Housing Association | 28/08/19 | 08/08/36 | 08/08/44 | Block Contract | £0.00 | £0.00 | £0.00 | Adults' |
| Noms and Voids - Spring Crescent | ICU-009 (MW309) | Hilldale Housing Association | 01/04/20 | 31/03/32 | 31/03/45 | Block Contract | £0.00 | £0.00 | £0.00 | Adults' |
| Noms and Voids - Mercator Close | MW310 | Bespoke Supportive Tenancies LTD | 07/09/16 | 06/09/51 | 06/09/51 | Block Contract | £0.00 | £0.00 | £0.00 | Adults' |
| Noms and Voids - Osborne Gardens | MW319 | Golden Lane Housing Limited | 25/09/20 | 24/09/45 | 24/09/45 | Block Contract | £0.00 | £0.00 | £0.00 | Adults' |
| Support Planning and Brokerage (SPB) Portal | MW323 | Public Consulting Group UK Limited | 01/07/21 | 31/03/23 | 31/03/23 | Block Contract | £0.00 | £0.00 | £0.00 | Adults' |
| PLACEMENT OF CHILDREN AND YOUNG PEOPLE WITH INDEPENDENT FOSTERING AGENCIES (2022 Framework) | EC09/01/3096 | various | 01/04/22 | 31/03/26 | 31/03/28 | Framework | £0.00 | £0.00 | £0.00 | Adults' |
| Noms and Voids - Brook Lodge | EC09/01/2684 | Saxon Weald Housing Association | 18/05/22 | 17/05/47 | 17/05/47 | Block Contract | £0.00 | £0.00 | £0.00 | Adults' |
| Rough Sleepers Drugs and Alcohol | TBC | change, grow, live (CGL) | 01/04/22 | 31/03/23 | 31/03/23 | Block Contract | £615,836 | £615,836 | £0.00 | Adults' |
| Provision of an in reach worker for those with co occurring conditions | MW348 | change, grow, live (CGL) | 01/03/22 | 28/02/23 | 28/02/23 | Block Contract | £19,000 | £19,000 | £0.00 | Adults |
| Rough Sleeper Services Employment Advisor | ICU-028 | Employment Support Team (SCC) | 01/07/22 | 31/03/25 | 31/03/25 | SLA | £7,631.25 | £7,631.25 | £0.00 | Adults |
| Rough Sleeper Initiative - Personalisation Fund | ICU -024 | Society of St James | 01/04/22 | 31/03/25 | 31/03/25 | Grant | £1,000.00 | £1,000.00 | £0.00 | Adults |
| Rough Sleeper Initiative - Personalisation Fund | ICU -025 | Two Saints | 01/04/22 | 31/03/25 | 31/03/25 | Grant | £1,000.00 | £1,000.00 | £0.00 | Adults |
| Rough Sleeper Initiative - Personalisation Fund | ICU -026 | The Salvation Army | 01/04/22 | 31/03/25 | 31/03/25 | Grant | £1,000.00 | £1,000.00 | £0.00 | Adults |

| Contract Title | Contract Reference EC/MW | Supplier Name (Service Provider) | Contract Start Date | Current Contract Expiry Date | Maximum Expiry Date | Agreement Type | Total annual contract value 2022/23 | SCC/Contracting Organisation Contribution 2022/23 | Partner Contribution 2022/23 | Finance Portfolio |
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